

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 18, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-34

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL ALLOCATION FOR ADMINISTRATION OF THE FOSTER
CARE (FC) AND NON-ASSISTANCE FOOD STAMP (NAFS)
PROGRAMS FOR FISCAL YEAR (FY) 1998/99

As approved in the Budget Act of 1998, the amounts shown on Attachments I and II, respectively, are your State General Fund allocations for administration of the FC and NAFS programs. These allocations include Staff and Support, Fraud, and Food Stamp Issuance.

Staff and Support include funding for line staff and supervisors, administrators and clerical staff, overhead, Early Fraud Eligibility Workers (EWs), Medical Exams, and Child Support Disregard. Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney Contracts and Prosecution.

As in prior years, the FY 1998/99 Food Stamp administrative allocations for each of the 18 Performance Sample Counties (excluding Los Angeles County) include funding for the costs associated with positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities.

Attachments III and IV, respectively, provide you with descriptions of all premise items and a listing of applicable program codes for FC and NAFS. The administrative expenditures charged against these programs are tracked from the quarterly County Expense Claim (CEC).

In FY 1997/98, a FC Maintenance of Effort (MOE) was included in your allocation based on AB1542, Chapter 270, Statutes of 1997, which inadvertently repealed the FC Administrative cost sharing ratio. However, AB2772 has been enrolled and is currently at the Governor's office awaiting his signature. This bill restores the FC Administrative cost sharing ratio.

Transferability of funds between FC and NAFS will continue to be allowed for the following very small counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra and Trinity.

At closeout, it is anticipated that any surplus funds, within this very small county group, will be redistributed among those counties who overspent their allocations.

If you have any questions, please contact your county program analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Douglas D. Park On 9/18/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**FY 98/99 FOSTER CARE ALLOCATION
STATE FUNDS**

Attachment I

COUNTY	FOSTER CARE ADMIN.	BASS vs. ANDERSON	AFDC/FC LINKAGE	EA FOSTER CARE	TOTAL FOSTER CARE STATE
Alameda	\$1,283,740	\$70,533	\$29,565	\$161,518	\$1,545,356
Alpine	\$7,747	\$112	\$71	\$0	\$7,930
Amador	\$7,566	\$426	\$300	\$70	\$8,362
Butte	\$112,191	\$8,101	\$6,573	\$14,820	\$141,685
Calaveras	\$9,684	\$1,032	\$647	\$0	\$11,363
Colusa	\$12,845	\$179	\$260	\$0	\$13,284
Contra Costa	\$588,272	\$28,837	\$13,982	\$80,968	\$712,059
Del Norte	\$21,181	\$1,818	\$805	\$1,173	\$24,977
El Dorado	\$29,189	\$3,658	\$2,257	\$5,190	\$40,294
Fresno	\$519,868	\$45,107	\$20,909	\$122,120	\$708,004
Glenn	\$12,361	\$1,346	\$931	\$2,002	\$16,640
Humboldt	\$75,002	\$5,296	\$2,399	\$4,551	\$87,248
Imperial	\$51,945	\$4,600	\$2,186	\$3,731	\$62,462
Inyo	\$14,737	\$471	\$347	\$617	\$16,172
Kern	\$401,192	\$36,602	\$13,698	\$34,714	\$486,206
Kings	\$28,036	\$4,084	\$1,752	\$942	\$34,814
Lake	\$23,506	\$3,142	\$1,341	\$2,110	\$30,099
Lassen	\$15,845	\$1,975	\$781	\$0	\$18,601
Los Angeles	\$14,494,928	\$616,325	\$293,865	\$607,714	\$16,012,832
Madera	\$22,955	\$2,917	\$1,255	\$1,220	\$28,347
Marin	\$101,360	\$2,468	\$1,515	\$8,329	\$113,672
Mariposa	\$6,381	\$494	\$268	\$0	\$7,143
Mendocino	\$96,785	\$4,488	\$2,044	\$5,137	\$108,454
Merced	\$79,133	\$4,870	\$2,769	\$3,016	\$89,788
Modoc	\$3,741	\$449	\$308	\$0	\$4,498
Mono	\$7,311	\$292	\$118	\$428	\$8,149
Monterey	\$299,427	\$5,229	\$3,708	\$3,036	\$311,400
Napa	\$75,808	\$2,917	\$1,578	\$1,376	\$81,679
Nevada	\$45,611	\$1,930	\$1,176	\$5,908	\$54,625
Orange	\$765,181	\$33,572	\$21,209	\$335,093	\$1,155,055
Placer	\$156,087	\$3,725	\$2,809	\$47,969	\$210,590
Plumas	\$13,933	\$224	\$331	\$0	\$14,488
Riverside	\$1,163,633	\$59,536	\$25,304	\$132,523	\$1,380,996
Sacramento	\$1,331,439	\$60,367	\$30,307	\$171,596	\$1,593,709
San Benito	\$19,775	\$449	\$655	\$0	\$20,879
San Bernardino	\$880,772	\$68,109	\$33,478	\$94,337	\$1,076,696
San Diego	\$1,075,316	\$93,423	\$37,021	\$165,057	\$1,370,817
San Francisco	\$1,028,146	\$39,317	\$20,680	\$134,655	\$1,222,798
San Joaquin	\$232,153	\$21,005	\$11,875	\$16,513	\$281,546
San Luis Obispo	\$125,616	\$5,700	\$3,480	\$15,321	\$150,117
San Mateo	\$440,322	\$8,752	\$4,048	\$143,156	\$596,278
Santa Barbara	\$164,565	\$5,700	\$3,196	\$44,419	\$217,880
Santa Clara	\$1,196,803	\$24,865	\$14,629	\$252,321	\$1,488,618
Santa Cruz	\$196,646	\$7,608	\$3,061	\$14,136	\$221,451
Shasta	\$41,032	\$8,797	\$3,969	\$14,548	\$68,346
Sierra	\$11,825	\$202	\$103	\$0	\$12,130
Siskiyou	\$23,471	\$1,077	\$1,483	\$979	\$27,010
Solano	\$338,498	\$7,944	\$4,403	\$15,512	\$366,357
Sonoma	\$104,635	\$5,072	\$3,243	\$19,065	\$132,015
Stanislaus	\$132,105	\$11,490	\$5,500	\$5,424	\$154,519
Sutter	\$35,762	\$3,972	\$1,641	\$2,641	\$44,016
Tehama	\$45,721	\$2,670	\$1,475	\$5,799	\$55,665
Trinity	\$8,024	\$606	\$339	\$898	\$9,867
Tulare	\$201,761	\$19,479	\$9,105	\$47,065	\$277,410
Tuolumne	\$16,874	\$1,616	\$663	\$2,104	\$21,257
Ventura	\$222,670	\$9,021	\$4,781	\$11,223	\$247,695
Yolo	\$178,104	\$4,759	\$2,911	\$9,925	\$195,699
Yuba	\$48,079	\$2,245	\$1,893	\$7,031	\$59,248
Total	\$28,647,295	\$1,371,000	\$661,000	\$2,780,000	\$33,459,295

FY 98/99 NAFS FINAL ALLOCATION
STATE FUNDS

COUNTY	NAFS ADMIN BASIC	JAIL REPORTING SYSTEM	BARRING NON- QUALIFIED ALIENS	EBT TWO COUNTY PROJECT	ABLE-BODIED ADULTS without DEPENDENTS	PA TO NA FUND SHIFT	CALIFORNIA FOOD ASSISTANCE PROGRAM	STATE ONLY EXPANDED PROGRAM	GRAND TOTAL NAFS STATE FUNDS
Alameda	\$5,054,325	\$14,477	(\$21,333)		(\$144,673)	\$2,489,961	\$42,357	\$134,571	\$7,569,685
Alpine	\$25,223	\$28	(\$39)		(\$304)	\$7,712	\$78	\$247	\$32,945
Amador	\$104,852	\$404	(\$599)		(\$2,097)	\$62,514	\$1,190	\$3,781	\$170,045
Butte	\$816,640	\$4,987	(\$6,880)		(\$28,998)	\$624,438	\$13,660	\$43,398	\$1,467,245
Calaveras	\$174,290	\$863	(\$1,207)		(\$4,190)	\$71,231	\$2,397	\$7,615	\$250,999
Colusa	\$101,330	\$493	(\$698)		(\$3,293)	\$49,511	\$1,387	\$4,405	\$153,135
Contra Costa	\$3,616,113	\$7,897	(\$12,154)		(\$45,139)	\$1,424,050	\$24,131	\$76,665	\$5,091,563
Del Norte	\$125,906	\$981	(\$1,377)		(\$4,489)	\$62,628	\$2,734	\$8,686	\$195,069
El Dorado	\$327,781	\$1,586	(\$2,427)		(\$7,179)	\$338,453	\$4,818	\$15,308	\$678,340
Fresno	\$2,758,329	\$14,946	(\$21,202)		(\$118,967)	\$2,415,545	\$42,096	\$133,742	\$5,224,489
Glenn	\$116,977	\$482	(\$694)		(\$3,891)	\$73,013	\$1,378	\$4,377	\$191,642
Humboldt	\$837,615	\$3,800	(\$5,447)		(\$15,548)	\$343,007	\$10,814	\$34,357	\$1,208,598
Imperial	\$587,109	\$3,904	(\$5,309)		(\$32,286)	\$464,955	\$10,541	\$33,491	\$1,062,405
Inyo	\$143,267	\$495	(\$696)		(\$2,695)	\$63,347	\$1,382	\$4,390	\$209,490
Kern	\$3,229,207	\$16,402	(\$23,023)		(\$112,690)	\$1,995,902	\$45,711	\$145,229	\$5,296,738
Kings	\$496,002	\$3,476	(\$4,806)		(\$22,124)	\$317,906	\$9,541	\$30,314	\$830,309
Lake	\$174,828	\$1,751	(\$2,411)		(\$8,075)	\$189,598	\$4,787	\$15,209	\$375,687
Lassen	\$92,815	\$710	(\$988)		(\$3,293)	\$41,769	\$1,962	\$6,234	\$139,209
Los Angeles	\$41,407,380	\$132,543	(\$195,476)		(\$966,349)	\$22,487,451	\$388,114	\$1,233,074	\$64,486,737
Madera	\$530,778	\$3,801	(\$5,176)		(\$24,216)	\$253,878	\$10,278	\$32,653	\$801,996
Marin	\$608,395	\$1,737	(\$2,509)		(\$9,570)	\$240,280	\$4,981	\$15,824	\$859,138
Mariposa	\$100,705	\$422	(\$588)		(\$2,396)	\$51,559	\$1,167	\$3,707	\$154,576
Mendocino	\$600,048	\$2,606	(\$3,583)		(\$13,456)	\$305,190	\$7,113	\$22,600	\$920,518
Merced	\$1,234,743	\$6,112	(\$8,735)		(\$48,726)	\$700,237	\$17,344	\$55,103	\$1,956,078
Modoc	\$38,228	\$159	(\$227)		(\$1,201)	\$28,069	\$451	\$1,434	\$66,913
Mono	\$47,234	\$142	(\$220)		(\$603)	\$25,951	\$437	\$1,387	\$74,328
Monterey	\$1,606,776	\$4,116	(\$6,029)		(\$27,205)	\$1,176,479	\$11,970	\$38,029	\$2,804,136
Napa	\$392,758	\$1,140	(\$1,639)		(\$6,282)	\$209,361	\$3,253	\$10,336	\$608,927
Nevada	\$386,914	\$908	(\$1,415)		(\$5,983)	\$141,591	\$2,809	\$8,926	\$533,750
Orange	\$5,350,477	\$16,016	(\$24,022)		(\$153,939)	\$3,689,604	\$47,695	\$151,531	\$9,077,362
Placer	\$682,394	\$1,561	(\$2,538)		(\$8,673)	\$554,818	\$5,038	\$16,008	\$1,248,608
Plumas	\$73,395	\$309	(\$464)		(\$2,097)	\$63,353	\$921	\$2,927	\$138,344
Riverside	\$4,608,050	\$14,812	(\$21,834)		(\$102,229)	\$3,940,213	\$43,351	\$137,730	\$8,620,093
Sacramento	\$5,921,512	\$19,087	(\$28,469)		(\$106,712)	\$4,400,769	\$56,524	\$179,582	\$10,442,293
San Benito	\$125,527	\$517	(\$761)		(\$3,293)	\$44,844	\$1,511	\$4,799	\$173,144
San Bernardino	\$4,886,638	\$24,711	(\$34,947)	\$780,500	(\$186,220)	\$6,125,757	\$69,387	\$220,449	\$11,886,275
San Diego	\$4,740,777	\$19,454	(\$30,542)	\$560,500	(\$147,064)	\$5,190,640	\$60,640	\$192,659	\$10,587,064
San Francisco	\$5,434,489	\$18,967	(\$27,067)		(\$77,719)	\$1,270,904	\$53,741	\$170,741	\$6,844,056
San Joaquin	\$2,062,745	\$10,752	(\$14,977)		(\$63,671)	\$1,492,917	\$29,737	\$94,478	\$3,611,981
San Luis Obispo	\$868,931	\$1,767	(\$2,865)		(\$13,754)	\$618,109	\$5,689	\$18,074	\$1,495,951
San Mateo	\$1,081,930	\$2,042	(\$3,243)		(\$14,950)	\$910,125	\$6,439	\$20,458	\$2,002,801
Santa Barbara	\$1,468,904	\$4,147	(\$6,658)		(\$30,792)	\$875,908	\$13,220	\$42,001	\$2,366,730
Santa Clara	\$6,749,745	\$10,382	(\$16,139)		(\$78,616)	\$3,895,125	\$32,043	\$101,805	\$10,694,345
Santa Cruz	\$856,605	\$2,705	(\$4,185)		(\$19,434)	\$570,783	\$8,309	\$26,398	\$1,441,181
Shasta	\$791,749	\$5,120	(\$7,210)		(\$27,803)	\$541,293	\$14,315	\$45,480	\$1,362,944
Sierra	\$35,968	\$56	(\$74)		(\$304)	\$17,392	\$148	\$469	\$53,655
Siskiyou	\$281,796	\$965	(\$1,425)		(\$5,684)	\$74,697	\$2,829	\$8,987	\$362,165
Solano	\$1,396,646	\$3,652	(\$5,368)		(\$17,939)	\$1,076,835	\$10,658	\$33,863	\$2,498,347
Sonoma	\$1,287,925	\$3,157	(\$4,773)		(\$21,526)	\$810,834	\$9,476	\$30,106	\$2,115,199
Stanislaus	\$1,603,805	\$6,622	(\$9,599)		(\$57,394)	\$1,416,371	\$19,058	\$60,548	\$3,039,411
Sutter	\$334,585	\$1,345	(\$1,998)		(\$10,467)	\$218,464	\$3,966	\$12,601	\$558,496
Tehama	\$249,093	\$1,829	(\$2,548)		(\$9,869)	\$142,459	\$5,060	\$16,075	\$402,099
Trinity	\$98,216	\$54	(\$160)		(\$2,396)	\$48,782	\$318	\$1,011	\$145,825
Tulare	\$1,514,822	\$8,750	(\$12,602)		(\$78,018)	\$1,336,328	\$25,022	\$79,497	\$2,873,799
Tuolumne	\$325,159	\$1,153	(\$1,653)		(\$4,787)	\$139,696	\$3,282	\$10,428	\$473,279
Ventura	\$2,501,053	\$6,713	(\$9,901)		(\$49,025)	\$1,323,121	\$19,659	\$62,458	\$3,854,078
Yolo	\$684,943	\$2,144	(\$3,140)		(\$12,261)	\$348,276	\$6,237	\$19,815	\$1,046,014
Yuba	\$621,275	\$2,843	(\$3,951)		(\$16,446)	\$194,997	\$7,846	\$24,930	\$831,493
Total	\$122,375,722	\$423,000	(\$620,000)	\$1,341,000	(\$2,989,000)	\$77,989,000	\$1,231,000	\$3,911,000	\$203,661,722

FY 98-99 NAFS ADMINISTRATION - ALLOCATED PREMISES		COST	SAVINGS
The following provides a brief description of each premise amount contained in your final allocation for the NAFS and FC Administration Programs.			
Jail Reporting System (SB1556)	This premise provides funds for the administrative costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payment to ineligible individuals. The costs were allocated by a percent to statewide total of NAFS Continuing caseloads.	X	
Barring Non-Qualified Aliens	This premise represents the administrative savings that result from denying applications of legal non-citizens and discontinuance of legal non-citizens as a result of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. This savings is shared with the counties by allocating a percent to statewide total of NAFS Intake and Continuing caseloads.		X
EBT Two County Project	This premise provides funds to counties for the Electronic Benefit Transfer system. Currently, only two counties are included, but statewide implementation is anticipated. EBT only pertains to Food Stamps at the present time.	X	
Able-Bodied Adults w/o Dependents	The ABAWD program requires Food Stamp recipients between the ages of 18 and 50 to work at least 20 hours a week or participate in a state-approved work program. The premise was allocated by multiplying the percent to total ratio of ABAWD households to the total statewide savings.		X
PA to NA Fund Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of costs. The shift was determined by a percent to statewide total of the 1998/99 CalWORKs eligibility allocation (not including Fraud) from the PCABs submitted to estimate each county's shift.	X	
California Food Assistance Program	The California Food Assistance Program (CFAP) provides for a state only food stamp program for legal non-citizens who are under the age of 18 or are over the age of 64. The administrative costs associated with the tracking of these clients were allocated by multiplying the percent to total ratio of NAFS Intake and Continuing caseloads to the statewide total.	X	
State Only Expanded Program	This premise funds the administrative costs for tracking of legal immigrant food stamp recipients who are no longer eligible to receive food stamps under Federal guidelines. The premise was allocated by multiplying the percent to total ratio of NAFS Intake and Continuing caseloads to the statewide total.	X	
Bass vs. Anderson	This premise funds the administrative costs to process Foster Family Home provider's overpayment claims and associated mailing costs as a result of the Bass vs. Anderson class action lawsuit. The premise was allocated by multiplying the percent to total ratio of FFH caseloads to the statewide total.	X	
AFDC/FC Linkage	This premise funds the administrative costs associated with FC eligibility determination and linkage to the former AFDC program as a result of welfare reform. The premise was allocated by multiplying the percent to total ratio of FC caseloads to the statewide total.	X	

The state share of administration costs reported on the County Expense Claim (CEC) will be charged to the allocation as follows:

FOSTER CARE

DFA 327.4 and 327.5

223 – EA-CWS Eligibility
345 – AFDC Foster Care Eligibility
613 – AFDC Foster Care Eligibility – Voluntary Program

FOOD STAMPS

DFA 327.4 and 327.5

211 – FS Issuance & EBT Project
214 – FSOLIS
218 – NAFS-IEVS
234 – Fraud – NAFS AFIRM (L. A. County)
262 – U.S. Residency Project – NAFS
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
315 – Federal CalWORKs and FS Fraud
320 – Non-Federal CalWORKs and FS Fraud
334 – Fraud – NAFS AFIRM (L. A. County)
341 – EFD/P – NAFS (WFI)
342 – EFD/P CalWORKs and FS
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
606 – CFAP – Minor
609 – CFAP – Aged
611 – NAFS – Jail Match (SB1556)

DFA 327.5, only

284 – NAFS (State Use Only)